

# State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	0508 Ocean City City - Co	ounty of Cape May		•	Adopted ▼
Municode:			Filename:	0508_fba_2020.>	dsm
		www.ocnj.us			
	Phone Number:		609-399-6111		
	<b>Mailing Address:</b>		861 Asbury Avenue	2	
Email the UFB if no	t using Outlook	Municipality	Ocean City	State: NJ Zip	o: 08226
	Mayor		·		
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Jay	A.	Gillian	6/30/2022	mayor@ocnj.us	
	<b>Chief Administr</b>	ative Officer	•		
George		Savastano		gsavastano@ocnj.us	
	<b>Chief Financial</b>	Officer	_		
Frank		Donato III		fdonato@ocnj.us	
	<b>Municipal Clerk</b>	,	_		
Melissa		Rasner		mrasner@ocnj.us	
	Registered Mun	icipal Accountant	_		
Leon		Costello		lcostello@ford-scott.com	
	Governing Body	y Members	_		
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Karen		Bergman	6/30/2022	mbergman@ocnj.us	
Keith	P.	Hartzell	6/30/2022	khartzell@ocnj.us	
Peter	V.	Madden	6/30/2022	pmadden@ocnj.us	
Michael		DeVlieger	6/30/2020	mdevlieger@ocnj.us	
Robert		Barr	6/30/2020	rbarr@ocnj.us	
Anthony	P.	Wilson	6/30/2020	awilson@ocnj.us	
Vacant			6/30/2020		

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	ty Tax Levies - ALL e	entities levving propert	tv taxes		Current Year 2020 Budget					
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy			
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact						
Municipal Purpose Tax	0.460	\$54,281,658.92	47.57%	\$2,805.45	Municipal Purpose Tax	ACTUAL	\$54,892,721.94			
Municipal Library	0.036	\$4,166,577.00	3.65%	\$219.56	Municipal Library	ACTUAL	\$4,354,748.00			
Municipal Open Space			0.00%	\$0.00	Municipal Open Space					
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)					
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)					
Local School District	0.216	\$25,539,322.00	22.38%	\$1,317.34	Local School District	ESTIMATED	\$2,600,000.00			
Regional School District			0.00%	\$0.00	Regional School District					
County Purposes	0.244	\$28,854,195.70	25.29%	\$1,488.11	County Purposes	ESTIMATED	\$29,157,828.40			
County Library			0.00%	\$0.00	County Library					
County Board of Health			0.00%	\$0.00	County Board of Health					
County Open Space	0.011	\$1,267,290.55	1.11%	\$67.09	County Open Space	ESTIMATED	\$1,280,280.28			
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)					
Total (Calendar Year 2019 Budget)	0.967	\$114,109,044.17	100.00%	\$5,897.55	Total ESTIMATED amount to be raised by tax	es	\$92,285,578.62			
Total Taxable Valuation as of	October 1, 2019	\$11,933,162,400.00			Revenue Anticipated, Excluding Tax Levy		21,298,089.55			
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	collected Taxes	79,395,559.49			
Current Year Average Residential Ass	essment	\$609,879.71			Total Non-Municipal Tax Levy		\$33,038,108.68			
	_				Amount to be Raised by Taxes - Before RUT		\$91,135,578.62			
	Prior Yo	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$920,561.40			
					Total Amount to be Raised by Taxes		\$92,056,140.02			
	Comparison Prior Year 0.460	Current Year 0.460	Tax Rate % Change (+/-) 0.00%		% of Tax Collections used to Calculate RUT		99.00%			
		•			If % used exceeds the actual collection % then					
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used					
				ф <b>С</b> 1	terestation and summary encoperate assume					
				\$ Change (+/-) \$611,063.02	To Caller Alama A CTUAL and CD and Was					
	\$54,281,658.92	\$54,892,721.94	1.13%	\$011,003.02	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019	<u>r</u>	114 497 066 00			
	Composison Impost	on Avg. Residential Ta	av Daymant (M	ioinal Dumagag Onl	· · · · · · · · · · · · · · · · · · ·	_	114,487,966.99 115,285,312.33			
<u>.</u>				\$ Change (+/-)	% of Taxes Collected, CY 2019		99.31%			
			<u> </u>	<u> </u>	70 Of Taxes Collected, CT 2019	=	77.51%			
	\$2,805.45	\$2,805.45	0.00%	(\$0.00)						
					Delinquent Taxes - December 31, 2019	=	\$790,314.30			
				Sheet UFB-1						

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	40.35%	\$1,150,000.00	\$2,850,000.00	\$4,000,000.00	\$4,000,000.00							
08	Local Revenue	-24.01%	(\$4,436,010.87)	\$18,479,337.87	\$14,043,327.00	\$14,043,327.00							
09	State Aid (without offsetting appropriation)	#DIV/0!	\$2,146,048.00		\$2,146,048.00	\$2,146,048.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$358,714.55		\$358,714.55	\$358,714.55							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	7.14%	\$50,000.00	\$700,000.00	\$750,000.00	\$750,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.13%	\$611,063.02	\$54,281,658.92	\$54,892,721.94	\$54,892,721.94							
07	Minimum Library Tax	4.52%	\$188,171.00	\$4,166,577.00	\$4,354,748.00	\$4,354,748.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				_				
	Total	0.08%	\$67,985.70	\$80,477,573.79	\$80,545,559.49	\$80,545,559.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	FRIENDLY BUDGET SEC			SUMMAKI (AI		T UNDS)	~ .		0 0 1						
FCOA		Budgeted Position Full-Time   Part-T		Current v. Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government		6.36	% \$508,641.90	\$8,001,000.00	\$8,509,641.90	\$8,153,800.00	\$355,841.90							
21	Land-Use Administration		#DIV/0!	\$0.00		\$0.00									
22	Uniform Construction Code		2.13	% \$15,300.00	. ,	\$732,000.00	\$732,000.00								
23	Insurance		0.33		. / /	\$8,559,000.00	\$8,559,000.00								
25	Public Safety		2.10	. ,	. , ,	\$18,537,000.38	\$18,517,750.00	\$19,250.38							
26	Public Works		8.98			\$9,603,850.00	\$9,603,850.00								
27	Health and Human Services		#DIV/0!	\$0.00		\$0.00									
28	Parks and Recreation		3.99	% \$103,750.00	\$2,602,700.00	\$2,706,450.00	\$2,706,450.00								
29	Education (including Library)		4.52	· /		\$4,354,748.00	\$4,354,748.00								
30	Unclassified		-100.00	% (\$1,974,316.67)		\$0.00									
31	Utilities and Bulk Purchases		1.10	. /	\$2,809,000.00	\$2,840,000.00	\$2,840,000.00								
32	Landfill / Solid Waste Disposal		#DIV/0!	\$26,839.17		\$26,839.17		\$26,839.17							
35	Contingency		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures		2.65			\$7,087,156.00	\$7,087,156.00								
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		3.16			\$726,900.00	\$726,900.00								
44	Capital		0.00		, ,	\$800,000.00	\$800,000.00								
45	Debt		-0.71	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	. , , ,	\$15,041,974.04	\$15,041,974.04								
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		0.00		. , , ,	\$1,150,000.00	\$1,150,000.00								
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00									
	Total	0.00	.00 0.25	% \$197,985.70	\$80,477,573.79	\$80,675,559.49	\$80,273,628.04	\$401,931.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.  Amount  Comment/Explanation	

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2019 Valu	<u></u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2019 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	669	\$171,940,200.00	1.44%	15A Public Schools	6	\$73,997,300.00	16.81%
2	Residential	18,392	\$11,216,907,700.00	93.99%	15B Other Schools	3	\$2,660,800.00	0.60%
3A/3	B Farm	0	\$0.00	0.00%	15C Public Property	916	\$240,072,700.00	54.53%
4A	Commercial	588	\$502,836,100.00	4.21%	15D Church and Charities	45	\$112,922,600.00	25.65%
4B	Industrial	2	\$733,300.00	0.01%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	39	\$41,110,000.00	0.34%	15F Other Exempt	34	\$10,570,900.00	2.40%
5A/5	B Railroad			0.00%		•		
6A/6	B Business Personal Property			0.00%				
	Total	19,690	\$11,933,527,300.00	100.00%	Total	1,004	\$440,224,300.00	100.00%
	Average Ratio (%), Assessed to True V	alue	90.52%					
	Equalized Valuation, Taxable Properties	es	\$13,183,304,573.57		Percentage of Exempt vs.			
		<b>=</b>	· · · · · · · · · · · · · · · · · · ·		Non-Exempt Properties	3.69%		
	Total # of property tax appeals file	ed in 2019	County Tax Board	33.00	r r			
			State Tax Court	13.00				
	Number of 2019 County Tax Board de	cisions appealed to Ta	ax Court	1.00				
	Number of pending property tax appear	ls in State Tax Court		23.00				
	Amount paid out by municipality for ta	x appeals in 2019		\$49,293.79				
	1 7 1 7	- 11						

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

# USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Long								Long Term	ax Exemptions											
	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
	Long Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempt		\$0.00		
Mark	"X" if Grand Total															<b>Total Long Term Exem</b>	otions - GRAND TOT.	\$0.00	\$0.00	\$0.00

Sheet UFB-6C Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	73,600.00	\$73,600.00				
Supervisory Staff (Department Heads & Managers)	26.00		3,353,670.80	\$2,453,997.00	\$15,000.00	\$346,258.98	\$390,754.00	\$147,660.83
Police Officers (Including Superior Officers)	63.00		9,753,935.28	\$6,242,000.00	\$350,000.00	\$1,839,517.40	\$946,827.00	\$375,590.88
Fire Fighters (Including Superior Officers)	62.00		10,367,465.18	\$6,562,000.00	\$545,000.00	\$1,933,821.40	\$931,798.00	\$394,845.78
All Other Union Employees not listed above	109.00	80.00	13,699,220.20	\$9,784,681.16	\$307,000.00	\$1,380,618.51	\$1,638,161.00	\$588,759.53
All Other Non-Union Employees not listed above	8.00	4.00	1,102,506.20	\$792,721.84	\$30,000.00	\$111,853.05	\$120,232.00	\$47,699.31
Totals	268.00	91.00	38,350,397.66	\$25,909,000.00	\$1,247,000.00	\$5,612,069.34	\$4,027,772.00	\$1,554,556.32

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	G	Current Year		" .		
	Current Year # of	Annual Cost	TD 4 1 C	Prior Year # of	Prior Year Annual	W 1 D 1 W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	68.00	\$11,076.72	\$753,216.96	67.00	\$11,601.96	\$777,331.32
Parent & Child	29.00	\$19,827.24	\$574,989.96	31.00	\$20,767.56	\$643,794.36
Employee & Spouse (or Partner)	37.00	\$22,153.44	\$819,677.28	30.00	\$23,203.92	\$696,117.60
Family	86.00	\$30,903.96	\$2,657,740.56	101.00	\$32,369.52	\$3,269,321.52
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	220.00		\$4,805,624.76	229.00		\$5,386,564.80
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	70	\$6,252.00	\$437,640.00	55	\$6,801.90	\$374,104.50
Parent & Child	5	\$13,699.92	\$68,499.60	3	\$9,872.70	\$29,618.10
Employee & Spouse (or Partner)	69	\$13,968.00	\$963,792.00	69	\$13,465.28	\$929,104.32
Family	38	\$24,268.44	\$922,200.72	38	\$24,267.96	\$922,182.48
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	182.00		\$2,392,132.32	165.00		\$2,255,009.40
GRAND TOTAL	402.00		\$7,197,757.08	394.00		\$7,641,574.20

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	eck applicable	Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
PBA Local 61	4727.05	\$579,883.79	X			
CWA Local 1078	8179.28	\$1,034,726.51	х			
FMBA Local 27	8086.63	\$959,163.00	Х			
CWA Local 1032	2736.75	\$823,757.76	Х			
Non- Union	745.33	\$84,163.59			Х	
EMT's & Paramedics Local R3/347	834.68	\$103,968.00	X			
Frank Donato III - CFO	454.50	\$163,200.00		x		
John J Prettyman - Police Chief	227.37	\$82,551.59			Х	
James Smith - Fire Chief	180.00			х		
Elizabeth Woods - Human Rescource Director	148.50	\$40,019.44			Х	
Claire Fulton - Court Administrator	273.68	\$63,420.25			Х	
Melissa Rasner - City Clerk	71.00	\$9,269.70		х		
Michael Allegretto - Director of Community Services	102.50	\$20,712.17		х		
Vincent Bekier - Director of Operations & Engineering	71.19	\$16,745.19		х		
Tota	s 26838.46	\$4,065,331.02				
		ψ 1,000,00 1.02				

**UFB-9 Accumulated Absence Liability** 

Total Funds Appropriated in 2020

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$7,162,000.00	\$7,162,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$130,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$296,189.00			
0			\$0.00	Bonds - Principal	\$10,790,000.00	\$9,300,000.00	\$9,810,000.00	
0			\$0.00	Bonds - Interest	\$3,787,076.00	\$3,572,037.50	\$3,241,037.50	
0			\$0.00	Loans & Other Debt - Principal	\$38,709.04	\$38,709.04	\$38,709.04	
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$15,041,974.04	\$12,910,746.54	\$13,089,746.54	\$0.00
Municipal Purposes								
Debt Authorized	\$24,463,215.00		\$24,463,215.00	Total Principal	\$10,958,709.04	\$9,338,709.04	\$9,848,709.04	\$0.00
Notes Outstanding	\$2,210,000.00		\$2,210,000.00	Total Interest	\$4,083,265.00	\$3,572,037.50	\$3,241,037.50	\$0.00
Bonds Outstanding	\$132,300,000.00	\$4,617,912.85	\$127,682,087.15	% of Total Current Year Budget	18.65%			
Loans and Other Debt	\$371,385.18		\$371,385.18			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$166,506,600.18	\$11,779,912.85	\$154,726,687.33	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	11,701			Total Other				
Per Capita Gross Debt	\$14,230.12			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$13,223.37			Rating		AA		
				Year of Last Rating		2019		
3 Yr. Average Property Valuation		\$12,581,691,616.33		= === == ==============================				
	=	, , , , , , , , , , , , , , , , , , , ,		  Mark ''X'' if Municipality has	no hand rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation	1.23%		in Municipality has	no bonu raung			
The Debt as 70 of 3 Teal Avg Flope	=	1.23%		Sheet UFB-10				
				Sheet Of D-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or		1				
Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Services?	Services From					Received/Paid
Providing	Upper Township	911 Dispatch		1/1/2020	12/31/2020	\$245,976.00
Providing	Upper Township	EMS & Fire Suppression	Services the Strathmere section of Upper			per # of EMS runs
Providing	City of Somers Point	NFWF Dredging Grant	Ocean City is the lead agency	2/1/2016		N/A
Providing	City of Sea Isle	Project Management Services		1/1/2020	12/31/2020	\$100 per hour
Receiving	City of Sea Isle	Construction Code Inspections				
Receiving	City of Sea Isle	Construction Code Offical		1/1/2020	6/30/2022	\$7,132 per month
Receiving	Ctiy of Sea Isle	Construction Code: Fire subcode		1/1/2020	6/30/2022	\$3,314 per month
		Engineering/Business				
	Ctiy of Sea Isle	Administrator		8/9/2018		\$13,500 per month
	City of Sea Isle	Plumbing Sub Code Official		1/1/2020	6/30/2022	\$60 per hour
Receiving	City of Sea Isle	Community Rating Services		1/1/2020	6/30/2022	\$884 per month

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	